



COMMUNITY DEVELOPMENT AGENCY  
**HOUSING AND FEDERAL GRANTS DIVISION**

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**SUBJECT:** 2025-29 Consolidated Plan

**RECOMMENDATIONS:**

Review and recommend approval of the 2025-29 Consolidated Plan

**SUMMARY:**

The Consolidated Plan (ConPlan) is a five (5) year strategic plan that identifies goals for federal funding programs provided through HUD, including the Community Development Block grant program (CDBG) and the HOME Investment Partnerships Program (HOME). The Plan provides a framework to identify and prioritize the County's housing, community development, and public service needs for federal funding over the next five years.

**DISCUSSION/ BACKGROUND:**

On December 5, 2024 your commission received an update on the Consolidated Planning process undertaken between August and November of 2024. The update included a robust community engagement and outreach process completed in partnership with Mosaic Community Planning and various community-based organizations, including Adopt a Family of Marin, Canal Alliance, Fair Housing Advocates of Northern California, Homeward Bound of Marin, Marin Asian Advocacy Project, North Marin Community Services, Performing Stars, and West Marin Community Services. These partnerships with trusted community organizations provided the County with a valuable opportunity to reach a broad audience and seek input from those most affected by these plans, including low-income and traditionally underrepresented communities.

The outreach process engaged communities in multiple ways: four (4) community workshops; a community survey (available online and in print in English, Spanish, and Vietnamese); four (4) focus groups with impacted populations; pop-ups at community and nonprofit partner events; and stakeholder interviews. The recommended goals and priorities for the 2025-29

ConPlan are informed by the findings of this community engagement process detailed in Attachment 1 & 2. Based on these findings, on December 5, 2024 your commission adopted the following goals and priorities:

### **Housing Goals**

- Down Payment Assistance for First-time Homebuyers
- Homeowner Housing – Acquisition, Construction, and Rehabilitation
- Rental Housing – Acquisition, Construction, and Rehabilitation
- Special Needs Housing – Acquisition, Construction, and Rehabilitation

#### **Priorities:**

- Housing activities benefiting extremely low-income persons (earning 30% Area Median Income or less).
- Multi-bedroom units available to families (Required by the AI)
- Land trust model in eastern Marin that provides home ownership opportunities, with specific inclusion for African Americans to be prioritized. (Required by the AI)

### **Community Infrastructure and Capital Projects Goals**

- Accessibility Improvements
- Community Facilities
- Pedestrian Safety Improvements
- Youth Facilities

#### **Priorities:**

- Childcare Centers (including Home Daycares) and Youth Centers
- Homeless and Domestic Violence Shelters

### **Public Services Goals**

- Basic Health Services
- Behavioral Health and Recovery Services
- Children and Youth Services
- Domestic Violence Services
- Economic Development Assistance for Businesses including Microenterprise
- Education and Job Training
- Food Security
- Housing Stability and Support Services
- Legal Services
- Senior Services
- Subsistence Payments

#### **Priorities:**

- Children and Youth Services
- Housing Stability and Support Services

\* Children and Youth Services – includes services that target low-income families and address disparities in access to early childhood education, high costs of childcare countywide, and youth activities. Programs and services include but are not limited to supporting childcare scholarships, student extracurricular activities, youth engagement and job training, therapeutic services, transportation, home visitations, and family legal supports.

\* Housing Stability & Support Services – includes services that assist individuals and families in accessing stable housing, prevent discrimination in housing choice, and aid renters in maintaining stable housing. Programs and services include but are not limited to fair housing counseling, legal support, housing locators, and down payment and rental assistance.

While the survey responses identified senior services as a high need, the feedback received from the community workshops and focus groups provided insight into the specific needs of seniors being primarily housing stability and housing support services. Further, the priorities listed do not preclude the funding of other types of projects, but rather provides further direction when evaluating applications.

The 2025-29 ConPlan will cover the period July 1, 2025 – June 30, 2030. The draft ConPlan is available for review by the Countywide Priority Setting Committee at the following link:

<https://www.marincounty.gov/departments/cda/housing-and-grants/funding-projects/notice-funding-availability-nofa>

**OPTIONS:**

1. Review and recommend approval of the 2025-29 Consolidated Plan and goals and funding priorities to the Marin County Board of Supervisors.
2. Modify the recommended 2025-29 Consolidated Pla
3. Provide alternative direction to staff.

**Attachments:**

- Attachment 1 – Draft 2025-29