

**County of Marin
DPPO Experience History
Attachment A-1 DPPO Premiums**

| Contract Premium Rates | 1/1/2022-12/31/2022 | | 1/1/2023-12/31/2023 ⁽¹⁾ | | 1/1/2024-12/31/2025 | |
|--|---------------------|----------------|------------------------------------|----------------|---------------------|----------------|
| | Bi-Weekly | Monthly | Bi-Weekly | Monthly | Bi-Weekly | Monthly |
| Group A: 1006,1020 | | | | | | |
| Subscriber Only | \$23.76 | \$51.47 | \$23.75 | \$51.46 | \$23.04 | \$49.92 |
| Subscriber and 1 or more dependents | \$58.90 | \$127.62 | \$58.90 | \$127.62 | \$57.13 | \$123.79 |
| Group B: 1027 | | | | | | |
| Subscriber Only | \$23.38 | \$50.65 | \$23.38 | \$50.65 | \$22.68 | \$49.13 |
| Subscriber and 1 or more dependents | \$62.22 | \$134.82 | \$62.23 | \$134.83 | \$60.36 | \$130.79 |
| Group C: 1026 | | | | | | |
| Subscriber Only | \$28.65 | \$62.08 | \$28.65 | \$62.08 | \$27.79 | \$60.22 |
| Subscriber and 1 or more dependents | \$68.84 | \$149.16 | \$68.85 | \$149.18 | \$66.78 | \$144.70 |
| Group D2: 1004,1014,1031,1104 | | | | | | |
| Subscriber Only | \$31.46 | \$68.17 | \$31.46 | \$68.17 | \$30.52 | \$66.12 |
| Subscriber and 1 or more dependents | \$74.19 | \$160.75 | \$74.19 | \$160.75 | \$71.97 | \$155.93 |
| Group E1: 1001,1005,1009,1023,1029,1038,1040,1042,1044,1045,1046,1047,2044,2045,2046,2047 | | | | | | |
| Subscriber Only | \$25.26 | \$54.72 | \$25.91 | \$56.14 | \$25.15 | \$54.50 |
| Subscriber and 1 dependent | \$47.62 | \$103.17 | \$48.85 | \$105.85 | \$46.85 | \$101.50 |
| Subscriber and 2 or more dependents | \$74.81 | \$162.09 | \$76.75 | \$166.30 | \$73.23 | \$158.67 |
| Group E2: 1008,1011,1012,1013,1016,1021,1041,1043,1116 | | | | | | |
| Subscriber Only | \$31.51 | \$68.27 | \$31.51 | \$68.27 | \$30.56 | \$66.22 |
| Subscriber and 1 or more dependents | \$78.71 | \$170.53 | \$78.71 | \$170.54 | \$76.35 | \$165.42 |
| Billed Premium Rates | Bi-Weekly | Monthly | Bi-Weekly | Monthly | Bi-Weekly | Monthly |
| Group A: 1006,1020 | | | | | | |
| Subscriber Only | \$22.86 | \$49.54 | \$22.86 | \$49.54 | \$22.18 | \$48.05 |
| Subscriber and 1 or more dependents | \$56.70 | \$122.85 | \$56.70 | \$122.85 | \$54.99 | \$119.15 |
| Group B: 1027 | | | | | | |
| Subscriber Only | \$22.50 | \$48.76 | \$22.50 | \$48.76 | \$21.83 | \$47.29 |
| Subscriber and 1 or more dependents | \$59.90 | \$129.79 | \$59.90 | \$129.79 | \$58.10 | \$125.88 |
| Group C: 1026 | | | | | | |
| Subscriber Only | \$27.58 | \$59.76 | \$27.58 | \$59.76 | \$26.75 | \$57.96 |
| Subscriber and 1 or more dependents | \$66.28 | \$143.60 | \$66.28 | \$143.60 | \$64.28 | \$139.28 |
| Group D2: 1004,1014,1031,1104 | | | | | | |
| Subscriber Only | \$30.29 | \$65.62 | \$30.29 | \$65.62 | \$29.37 | \$63.64 |
| Subscriber and 1 or more dependents | \$71.42 | \$154.74 | \$71.42 | \$154.74 | \$69.27 | \$150.08 |
| Group E1: 1001,1005,1009,1023,1029,1038,1040,1042,1044,1045,1046,1047,2044,2045,2046,2047 | | | | | | |
| Subscriber Only | \$24.31 | \$52.67 | \$24.96 | \$54.09 | \$24.21 | \$52.46 |
| Subscriber and 1 dependent | \$45.84 | \$99.33 | \$46.49 | \$100.73 | \$45.09 | \$97.70 |
| Subscriber and 2 or more dependents | \$72.02 | \$156.04 | \$72.67 | \$157.46 | \$70.49 | \$152.72 |
| Group E2: 1008,1011,1012,1013,1016,1021,1041,1043,1116 | | | | | | |
| Subscriber Only | \$30.33 | \$65.72 | \$30.33 | \$65.72 | \$29.42 | \$63.74 |
| Subscriber and 1 or more dependents | \$75.77 | \$164.16 | \$75.77 | \$164.16 | \$73.49 | \$159.22 |

⁽¹⁾ Includes D&P Waiver Plan Enhancement Option Effective January 1, 2023 for Group E1.

**County of Marin
DPPO Experience History
Attachment A-2 DPPO Claims and Enrollment**

| Date | Premium | Incurred Claims | Enrollee Only | Enrollee + Spouse | Enrollee + 1 Child | Enrollee + Children | Family | Total Primary Enrollees | Adult Dependents | Child Dependents | Total Members |
|-----------|-----------|-----------------|---------------|-------------------|--------------------|---------------------|--------|-------------------------|------------------|------------------|---------------|
| 1/1/2021 | \$483,571 | \$382,495 | 2,199 | 1,045 | 161 | 88 | 941 | 4,434 | 1,986 | 2,140 | 8,560 |
| 2/1/2021 | \$386,231 | \$375,811 | 2,199 | 1,049 | 160 | 88 | 937 | 4,433 | 1,986 | 2,142 | 8,561 |
| 3/1/2021 | \$383,316 | \$388,694 | 2,200 | 1,048 | 159 | 88 | 935 | 4,430 | 1,983 | 2,138 | 8,551 |
| 4/1/2021 | \$383,622 | \$339,516 | 2,192 | 1,046 | 160 | 88 | 932 | 4,418 | 1,978 | 2,136 | 8,532 |
| 5/1/2021 | \$388,982 | \$301,723 | 2,202 | 1,048 | 161 | 89 | 933 | 4,433 | 1,981 | 2,146 | 8,560 |
| 6/1/2021 | \$383,361 | \$303,343 | 2,210 | 1,046 | 162 | 86 | 923 | 4,427 | 1,969 | 2,125 | 8,521 |
| 7/1/2021 | \$479,649 | \$287,194 | 2,221 | 1,044 | 161 | 86 | 927 | 4,439 | 1,971 | 2,136 | 8,546 |
| 8/1/2021 | \$385,167 | \$329,212 | 2,217 | 1,044 | 162 | 89 | 929 | 4,441 | 1,973 | 2,143 | 8,557 |
| 9/1/2021 | \$383,755 | \$283,240 | 2,222 | 1,046 | 163 | 88 | 921 | 4,440 | 1,967 | 2,131 | 8,538 |
| 10/1/2021 | \$388,909 | \$281,023 | 2,230 | 1,046 | 164 | 89 | 914 | 4,443 | 1,960 | 2,121 | 8,524 |
| 11/1/2021 | \$383,027 | \$281,062 | 2,237 | 1,043 | 168 | 90 | 908 | 4,446 | 1,951 | 2,116 | 8,513 |
| 12/1/2021 | \$378,753 | \$330,204 | 2,247 | 1,046 | 168 | 93 | 908 | 4,462 | 1,954 | 2,122 | 8,538 |
| 1/1/2022 | \$490,921 | \$363,852 | 2,254 | 1,042 | 175 | 92 | 917 | 4,480 | 1,961 | 2,148 | 8,589 |
| 2/1/2022 | \$384,532 | \$330,179 | 2,262 | 1,037 | 174 | 93 | 919 | 4,485 | 1,958 | 2,152 | 8,595 |
| 3/1/2022 | \$385,261 | \$381,535 | 2,275 | 1,028 | 176 | 93 | 916 | 4,488 | 1,946 | 2,140 | 8,574 |
| 4/1/2022 | \$393,722 | \$331,708 | 2,284 | 1,021 | 180 | 95 | 913 | 4,493 | 1,937 | 2,143 | 8,573 |
| 5/1/2022 | \$386,271 | \$308,045 | 2,294 | 1,025 | 180 | 94 | 910 | 4,503 | 1,939 | 2,137 | 8,579 |
| 6/1/2022 | \$386,569 | \$325,310 | 2,297 | 1,028 | 181 | 92 | 914 | 4,512 | 1,946 | 2,144 | 8,602 |
| 7/1/2022 | \$482,577 | \$280,432 | 2,306 | 1,023 | 186 | 88 | 908 | 4,511 | 1,935 | 2,131 | 8,577 |
| 8/1/2022 | \$386,454 | \$338,164 | 2,296 | 1,019 | 185 | 86 | 913 | 4,499 | 1,936 | 2,131 | 8,566 |
| 9/1/2022 | \$385,057 | \$291,910 | 2,288 | 1,019 | 185 | 83 | 911 | 4,486 | 1,934 | 2,122 | 8,542 |
| 10/1/2022 | \$392,293 | \$306,902 | 2,305 | 1,023 | 188 | 84 | 914 | 4,514 | 1,941 | 2,135 | 8,590 |
| 11/1/2022 | \$386,514 | \$286,269 | 2,324 | 1,017 | 189 | 85 | 912 | 4,527 | 1,933 | 2,127 | 8,587 |
| 12/1/2022 | \$489,407 | \$303,941 | 2,336 | 1,022 | 194 | 85 | 915 | 4,552 | 1,941 | 2,132 | 8,625 |
| 1/1/2023 | \$394,344 | \$381,862 | 2,328 | 1,016 | 198 | 88 | 938 | 4,568 | 1,956 | 2,164 | 8,688 |
| 2/1/2023 | \$395,609 | \$342,473 | 2,346 | 1,009 | 200 | 87 | 931 | 4,573 | 1,942 | 2,152 | 8,667 |
| 3/1/2023 | \$397,453 | \$417,433 | 2,350 | 1,007 | 201 | 88 | 935 | 4,581 | 1,944 | 2,159 | 8,684 |
| 4/1/2023 | \$404,479 | \$343,276 | 2,357 | 1,007 | 205 | 89 | 931 | 4,589 | 1,940 | 2,160 | 8,689 |
| 5/1/2023 | \$387,211 | \$358,795 | 2,376 | 1,002 | 204 | 89 | 933 | 4,604 | 1,937 | 2,168 | 8,709 |
| 6/1/2023 | \$400,943 | \$326,180 | 2,386 | 1,016 | 208 | 92 | 937 | 4,639 | 1,955 | 2,188 | 8,782 |
| 7/1/2023 | \$504,040 | \$292,434 | 2,393 | 1,020 | 211 | 93 | 942 | 4,659 | 1,964 | 2,201 | 8,824 |
| 8/1/2023 | \$404,547 | \$372,199 | 2,394 | 1,023 | 208 | 93 | 947 | 4,665 | 1,972 | 2,205 | 8,842 |
| 9/1/2023 | \$410,100 | \$312,020 | 2,406 | 1,024 | 206 | 93 | 954 | 4,683 | 1,980 | 2,217 | 8,880 |
| 10/1/2023 | \$404,886 | \$336,790 | 2,403 | 1,026 | 205 | 93 | 945 | 4,672 | 1,973 | 2,198 | 8,843 |
| 11/1/2023 | \$404,558 | \$341,050 | 2,404 | 1,027 | 204 | 92 | 947 | 4,674 | 1,977 | 2,196 | 8,847 |
| 12/1/2023 | \$500,689 | \$314,829 | 2,410 | 1,031 | 205 | 92 | 946 | 4,684 | 1,980 | 2,202 | 8,866 |
| 1/1/2024 | \$394,330 | \$407,399 | 2,401 | 1,030 | 217 | 95 | 948 | 4,691 | 1,981 | 2,236 | 8,908 |
| 2/1/2024 | \$392,588 | \$355,374 | 2,411 | 1,024 | 215 | 96 | 946 | 4,692 | 1,973 | 2,231 | 8,896 |
| 3/1/2024 | \$399,720 | \$374,728 | 2,414 | 1,018 | 218 | 93 | 947 | 4,690 | 1,968 | 2,227 | 8,885 |
| 4/1/2024 | \$394,908 | \$380,009 | 2,427 | 1,023 | 219 | 92 | 952 | 4,713 | 1,978 | 2,233 | 8,924 |
| 5/1/2024 | \$395,076 | \$346,431 | 2,413 | 1,028 | 215 | 93 | 965 | 4,714 | 1,996 | 2,256 | 8,966 |
| 6/1/2024 | \$499,776 | \$332,268 | 2,424 | 1,031 | 221 | 94 | 965 | 4,735 | 1,999 | 2,263 | 8,997 |
| 7/1/2024 | \$397,504 | \$317,822 | 2,431 | 1,030 | 224 | 94 | 964 | 4,743 | 1,997 | 2,267 | 9,007 |
| 8/1/2024 | \$405,657 | \$339,440 | 2,440 | 1,026 | 228 | 95 | 966 | 4,755 | 1,995 | 2,273 | 9,023 |
| 9/1/2024 | \$399,255 | \$298,996 | 2,452 | 1,027 | 229 | 95 | 968 | 4,771 | 1,998 | 2,283 | 9,052 |
| 10/1/2024 | \$398,466 | \$339,895 | 2,451 | 1,033 | 227 | 96 | 965 | 4,772 | 2,001 | 2,277 | 9,050 |
| 11/1/2024 | \$503,621 | \$286,186 | 2,457 | 1,041 | 222 | 94 | 964 | 4,778 | 2,007 | 2,269 | 9,054 |
| 12/1/2024 | \$401,773 | \$314,791 | 2,466 | 1,045 | 224 | 96 | 962 | 4,793 | 2,009 | 2,266 | 9,068 |
| 1/1/2025 | \$399,070 | \$421,082 | 2,444 | 1,043 | 223 | 97 | 965 | 4,772 | 2,012 | 2,273 | 9,057 |
| 2/1/2025 | \$399,001 | \$375,201 | 2,438 | 1,043 | 226 | 95 | 959 | 4,761 | 2,006 | 2,258 | 9,025 |
| 3/1/2025 | \$405,540 | \$376,066 | 2,443 | 1,044 | 226 | 96 | 954 | 4,763 | 2,002 | 2,249 | 9,014 |
| 5/1/2025 | \$399,535 | \$392,028 | 2,449 | 1,043 | 225 | 97 | 953 | 4,767 | 2,000 | 2,244 | 9,011 |
| 6/1/2025 | \$502,573 | \$370,110 | 2,452 | 1,044 | 226 | 101 | 948 | 4,771 | 1,996 | 2,246 | 9,013 |