

ATTACHMENT A

MARIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
COMPARISON OF BUDGETED TAX PROCEEDS TO APPROPRIATIONS LIMIT
FOR FISCAL YEAR 2026-27

Fund	Fund Name	(a) Tax Proceeds	(b) Non-Tax Proceeds	(c) = (a) + (b) Sub-Total	(d) Allocable Interest Earnings¹	(e) = (c) + (d) Total²
2190	MARIN COUNTY STORMWATER POLUTI	-	1,402,466	1,402,466	2,000	1,404,466
3210	FCZ 1 NOVATO	3,277,509	395,563	3,673,072	20,100	3,693,172
3220	FCZ 3 RICHARDSONBAY	2,857,810	-	2,857,810	50,050	2,907,860
3230	FCZ 4 BEL AIRE	1,008,890	-	1,008,890	8,020	1,016,910
3240	FCZ 4ASTRWBYRCIRCLE	-	6,160	6,160	200	6,360
3250	FCZ 5 STNSN BCH	127,021	-	127,021	1,502	128,523
3260	FCZ 6 SAN RAFAEL MEADOWS	56,708	-	56,708	2,001	58,709
3270	FCZ 7 SANTA VENETIA	686,060	-	686,060	2,600	688,660
3290	FCZ 9 ROSS VALLEY	426,214	2,828,561	3,254,775	16,533	3,271,308
DISTRICT'S PROCEEDS OF TAXES BEFORE INTEREST ALLOCATION AND ADJUSTMENTS		8,440,212	4,632,750	13,072,962	103,006	13,175,968
INTEREST ALLOCATION FACTOR		64.56%	35.44%			
ALLOCATION OF INTEREST EARNINGS		66,503	36,503	103,006		
DISTRICT'S PROCEEDS OF TAXES SUBJECT TO THE APPROPRIATIONS LIMIT		8,506,715				
ACTUAL APPROPRIATIONS LIMIT, MARIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT		17,465,256	Ref 1 (from page 2)			
(UNDER) / OVER LIMIT		(8,958,541)				
¹AMOUNT BASED ON BOARD APPROVED BUDGET						
²REVENUE SOURCES CALCULATION BASED ON APPROVED FY 2026-27 BUDGET						

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MARIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT GANN LIMIT CALCULATION FOR FISCAL YEAR 2026-27

		Flood Control Districts
Marin County Flood Control District Gann Limit for Fiscal Year 2025-2026		\$ 16,764,973
Percentage change in County Population - see below	-0.74%	
Population Change % converted to a ratio:	0.9926 A	
Per Capita Cost of Living Ratio¹	1.0495 B	
Non-Residential New Construction Factor	1.0064 C	
Combined factor: (A x (larger of B or C))		1.041770603
Marin County Flood Control District Gann Limit for Fiscal Year 2026-2027		\$ 17,465,256
		Ref 1
		(to page 1)

Note:

In June 1990, California voters approved Proposition 111, which allows jurisdictions to select among specified inflation and population adjustment factors. A special district may use the population change within its own jurisdiction or within the county in which it is located. Because the Marin County Flood Control and Water Conservation District's jurisdiction is countywide, the Marin County population change applies.

Percentage Change in County Population

Marin County - Total County Population	
January 1, 2025 ¹	249,700
January 1, 2026 ¹	247,861
Increase/ (Decrease)	(1,839)
Percentage Change	-0.74%

¹SOURCE: STATE OF CALIFORNIA DEPARTMENT OF FINANCE PRICE FACTOR AND POPULATION MAY 2026 LETTER