

Fund De+A Object Typ Level 2	Character Code	Object	Object Title	Sum of YTD Actuals FY2023	Sum of YTD Actuals FY2024	Sum of YTD Actuals FY2025	Sum of Original Budget FY 2025	Projected FY 2025-26	Projected FY 2026-27
CSA 20 INDIANVALLEY							254,195	263,148	274,654
Revenues	41 Taxes	411030	PROP TAX-CURR UNSEC	(260)	(285)	(250)	(285)	(285)	(298)
		411110	PROP TAX-CUR SECURED	(14,424)	(15,190)	(8,754)	(15,211)	(15,895)	(16,611)
		411115	PROP TAX-CURR SEC-UNI	(121)	(131)	(73)	(94)	(94)	(98)
		411135	PROP TAX- PRIOR UNSEC	(14)	(17)	(15)	(15)	(15)	(16)
		411210	SUPP PROP TAX-CURR	(504)	(280)	(63)	(309)	(309)	(323)
		411215	SUPP PROP TAX-CURR-UNSEC	(16)	(18)	-	(12)	(12)	(13)
		411310	SUPP PROP TAX-PRIOR-REDEM	(12)	(3)	(8)	(10)	(10)	(11)
		411810	OTH TAX-CURR ERAF REV	(93)	(128)	(118)	(102)	(118)	(119)
		411820	OTH TAX-EXCES ERAF	(850)	(847)	(531)	(934)	(934)	(943)
	44 From Use of Money	441115	INVESTMT INCOME-INT POOLED	(2,615)	(9,645)	(3,990)	(2,137)	(3,990)	(4,030)
		441120	INVESTMT INCOME-ERAF INT	(0)	(1)	(4)	(1)	(1)	(1)
	45 Intergovernmental	451910	STATE-HOMEOWNERS PROP TAX RLF	(54)	(54)	(27)	(28)	(28)	(28)
	46 Charges for Services	460150	SB2557 ADMIN FEE (CONTRA)	186	174	98	185	185	185
	48 Other Financing Srcs	480210	TRANSFERS-IN				-		
Revenues Total				(18,778)	(26,424)	(13,734)	(18,953)	(21,507)	(22,306)
Expenses	52 Services and Supplie	521810	MAINTENANCE-EQUIPMENT				-		
		521910	MAINT-BLDG AND IMPROVEMENT				-		
		522310	MISC EXPENSE		169	125	-		
		522510	PROF AND SP SVS				-		
		522512	PROF SPEC SVCS - TRADE	-	-		10,000	10,000	
	54 Capital Assets	540410	BLDG AND IMPROVMNT			-	-		
	56 Interfnd and Cst Rec	561110	INTERFUND EXPENSE				-		
		561290	INTERFD EXP A87 INDIR CST ALLO	57			-		
		561255	INTERFD EXP (REIMBURSE ONLY)				-		
	57 Other Financing Uses	572010	JUDGMNTS AND DAMAGES				-		
Expenses Total				57	169	125	10,000	10,000	-
CSA 20 INDIANVALLEY Total				(18,721)	(26,255)	(13,609)	(8,953)	(11,507)	(22,306)
							263,148	274,654	296,960